

Task Order 41 for Contract EP-W-12-005 to support 2017 Hurricane Harvey Response
Estimated Cost Tracking Sheet through end of flights on 9/9/2017

Fuel Cost (Per Gallon)	\$6.00
Fuel Consumption (GPH)	50

DEPLOYMENT HOURS	FLIGHT TIME		
	Hourly Rate	Hours	Cost
Airframe	\$ 512.51	97.00	\$ 49,713
Fuel	\$ 300.00	97.00	\$ 29,100
ATP Pilot	\$ 191.13	194.00	\$ 37,079
Commercial Pilot	\$ 123.48	0.00	\$ -
Ground Technical Support	\$ 85.70	332.00	\$ 28,452
Technical Class Operator	\$ 82.64	194.00	\$ 16,032
Expert Class Operator	\$ 108.66	0.00	\$ -
			\$ 160,377

PER DIEM Etc.	Rate	Days	Loaded Total Cost
Flight Crew Travel Costs per day	\$1,116.00	9	\$ 12,550.98
Rental Vehicle and Fuel	\$ 100.00	9	\$ 1,124.64
Hangar Rental (Monthly Rate)	\$ 100.00	9	\$ 1,124.64
			\$ 14,800.26

Other Direct Costs	Qty	Rate	Loaded Total Cost
Satellite Communications Cost Per Day	13	\$ 2,500.00	\$ 36,920.00
Materials and Supplies	1	\$ -	\$ 3,214.88
			\$ 40,134.88

Estimated Deployment Total to Date	\$ 215,312.39
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Funding on Task Order \$227,361.02

Funds Remaining \$ 12,048.63